

PRESENTATION OF THE ACTUAL PURCHASE PERFORMANCE FROM THE PERSPECTIVE OF THE FINAL PRODUCT

SERIENPRODUKT

- Representation of all individual parts for each end product - Drilldown of each parts list into the individual materials
- Presentation of the change in value per product due to technical changes
- Overview of all end products
- Different individual price valuation of purchased parts (for example, actual prices of the current and previous year, planned, standard, average, info record, and contract prices)

BILLS OF MORE EFFICIENCY IN PURCHASING MATERIAL WITH TRANSPARENT INFORMATION STRUCTURES CONTROLLING

- Detailed foreign currency analysis
 per product
- Presentation of the additional purchase volumes contained within the final product according to the country of origin

ÜBERSICHTSDARSTELLUNGEN

- Deviation analysis per product on the basis of various freely selectable prices
- Display of the contribution margin per product by comparing the sales price and purchase value
- Sales calculation for each bill of material by weighting the bill of material values with planned or actual quantities
- Parts usage lists

YOUR ADVANTAGES AT A GLANCE

With SoftconCIS Parts List-Controlling

... the concrete performance of purchasing in terms of the end product becomes transparent.

... it is possible to see in detail how the prices of purchasing have developed in comparison to sales.

... precise target values in terms of procurement for purchasing are possible for new developments.

The bottom line: actual and planned performance of purchasing from the perspective of the end product = better result orientation

TRANSPARENCY OF ALL PURCHASING ACTIVITIES WITH REGARD TO END PRODUCTS AND GOODS.



SOFTCONCIS



KNOW EXACTLY THE INFLUENCE OF PURCHASING ON THE VARIABLE COSTS OF END PRODUCTS AND GOODS.

PRESENTATION OF THE PLANNED PURCHASING PERFORMANCE FROM THE PERSPECTIVE OF THE END PRODUCT

COSTING BILLS OF MATERIAL

 Manual maintenance of own parts lists by copying and changing existing parts lists - thus also suitable for tracking new developments

IMPORT AND EXPORT OF INFORMATION

- Bill of material framework with all purchased parts and parts produced in-house
- Info records per supplier and part
 with current or future prices
- Planned sales quantities per bill of material, to obtain the planned purchase quantities at part level by exploding the bill of material

SOFTCONCIS BILL OF MATERIAL CONTROLLING - BASIS FOR BETTER RESULT ORIENTATION

- Change in the materials management contribution based on the end product
- Change in value-added and purchasing volume compared to series production
- Change in the contribution margin
 per product
- Overview of new and no longer
 used parts

